



# SWISS GLASCOAT EQUIPMENTS LIMITED

H-106, Phase- IV, G.I.D.C.,  
Vithal Udyognagar - 388121 Gujarat.

Standalone Un-audited Results for the Quarter ended on 30.06.2016

PART : I

(Rs. In Lacs)

Sr. No.	Particulars	For the Quarter Ended			For the Year Ended	
		30.06.16	31.03.16	30.06.15	31.03.16	31.03.15
		Unaudited	Audited	Unaudited	Audited	Audited
1	<b>Income from Operation :</b>					
a	Net Sales/Income from operation	1692.08	2276.91	2598.01	9242.36	8844.62
b	Other Operating Income	0.00	0.00	0.00	0.00	0.00
	<b>Total Income from Operation (net)</b>	<b>1692.08</b>	<b>2276.91</b>	<b>2598.01</b>	<b>9242.36</b>	<b>8844.62</b>
2	<b>Expenses :</b>					
a	Cost of Material Consumed	816.27	735.80	1,269.59	3999.79	4912.77
b	Changes in Inventories of Finished Goods & Work-in-process	(68.15)	551.35	61.48	523.33	(705.34)
c	Employee benefits expenses	131.84	170.56	123.47	549.24	534.41
d	Depreciation and amortisation expenses	59.40	58.58	53.68	225.78	239.11
e	Power & Fuel	267.51	246.11	271.76	1033.93	883.15
f	Labour Charges	138.04	184.06	192.23	803.05	845.64
g	Other expenditure	224.50	196.92	377.88	1197.39	1284.43
	<b>Total Expenses</b>	<b>1569.41</b>	<b>2143.38</b>	<b>2350.09</b>	<b>8332.52</b>	<b>7994.18</b>
	<b>Profit from Operations before Other Income, Finance Cost and Exceptional Items (1-2)</b>	<b>122.67</b>	<b>133.53</b>	<b>247.92</b>	<b>909.84</b>	<b>850.44</b>
3	Other Income	5.37	29.38	11.57	54.67	49.69
	<b>Profit from Ordinary activities before Finance Cost and Exceptional Items (3-4)</b>	<b>128.04</b>	<b>162.91</b>	<b>259.49</b>	<b>964.51</b>	<b>900.13</b>
5	Finance Cost	72.23	81.29	69.71	338.12	331.31
	<b>Profit from Ordinary activities after Finance Cost but before Exceptional Items (5-6)</b>	<b>55.81</b>	<b>81.62</b>	<b>189.78</b>	<b>626.39</b>	<b>568.82</b>
7	Exceptional Item	0.00	0.00	0.00	0.00	0.00
	<b>Profit from Ordinary Activities before Tax (7-8)</b>	<b>55.81</b>	<b>81.62</b>	<b>189.78</b>	<b>626.39</b>	<b>568.82</b>
9	Tax Expenses	18.62	24.21	68.43	211.01	114.83
	<b>Net Profit from Ordinary Activities after Tax (9-10)</b>	<b>37.19</b>	<b>57.41</b>	<b>121.35</b>	<b>415.38</b>	<b>453.99</b>
11	Extraordinary items (net of tax expenses)	0.00	0.00	0.00	0.00	0.00
12	<b>Net Profit for the period (11-12)</b>	<b>37.19</b>	<b>57.41</b>	<b>121.35</b>	<b>415.38</b>	<b>453.99</b>
13	Paid-up equity share capital (Face Value per share : Rs.10/-)	500.00	500.00	500.00	500.00	500.00
14	Reserves excluding revaluation reserves as per balance sheet of previous accounting year	2001.52	2001.52	1751.52	2001.52	1751.52
15	<b>Earning per Share (before extraordinary item)</b>					
16(i)	a Basic	0.74	1.15	2.43	8.31	9.08
	b Diluted	0.74	1.15	2.43	8.31	9.08
16(ii)	<b>Earning per Share (after extraordinary item)</b>					
	a Basic	0.74	1.15	2.43	8.31	9.08
	b Diluted	0.74	1.15	2.43	8.31	9.08



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Standalone Un-audited Results for the Quarter ended on 30.06.2016

## PART : II

A	Particulars of Shareholders	For the Quarter Ended			For the Year Ended	
		30.06.16	31.03.16	30.06.15	31.03.16	31.03.15
1	<b>Public Shareholding</b>					
	- Number of Shares	3214047	3214047	3214047	3214047	3214047
	- Percentage of shareholding	64.28	64.28	64.28	64.28	64.28
2	<b>Promoter and Promoter Group Shareholding</b>					
a	Pledged / Encumbered					
	- Number of Shares	0	0	0	0	0
	- Percentage of Shares (as a % of the total shareholding of Promoter and Promoter Group)	0.00	0.00	0.00	0.00	0.00
	- Percentage of Shares (as a % of the total share capital of the Company)	0.00	0.00	0.00	0.00	0.00
b	Non-encumbered					
	- Number of Shares	1785953	1785953	1785953	1785953	1785953
	- Percentage of Shares (as a % of the total shareholding of Promoter and Promoter Group)	100.00	100.00	100.00	100.00	100.00
	- Percentage of Shares (as a % of the total share capital of the Company)	35.72	35.72	35.72	35.72	35.72

## NOTES:

1	The above results were reviewed by the Audit Committee in its Meeting held on 25.07.2016 and were approved by the Board of Directors of the Company in their Meeting held on 25.07.2016.
2	Figures for the previous year/ period are regrouped/rearranged wherever considered necessary.
3	In accordance with the requirements of Accounting Standard AS-22 issued by the Institute of Chartered Accountants of India, provision for deferred tax liability for the Qtr. Ended on 30th June, 2016 has been reversed by Rs.4.45 lacs.
4	In Compliance with Regulation 33 of the SEBI (Listing Obligations & Disclosure Requirements) Regulations, 2015, a limited review by the statutory auditors has been carried out for the quarter ended up to June 30, 2016.
5	The Company's operation fall under single segment viz."Manufacturing of Glass-lined Reactor".

For Swiss Glascoat Equipments Limited

Sd/-

Managing Director

Date: 25.07.2016