



# SWISS GLASCOAT EQUIPMENTS LIMITED

H-106, Phase-IV, G.I.D.C.,  
Vithal Udyognagar - 388121 Gujarat.

CIN: L26100GJ1991PLC016173

## Un-audited Standalone Financial Results For The Quarter And Half-year Ended On 30.09.2015

### PART : I

(Rs. In Lacs)

Sr. No.	Particulars	For the Quarter Ended			For the Half Year Ended		For the Year Ended
		30.09.15	30.06.15	30.09.14	30.09.15	30.09.14	31.03.15
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	<b>Income from Operation :</b>						
a	Net Sales/Income from operation	1999.02	2598.01	2429.13	4597.03	4509.72	8844.62
b	Other Operating Income	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total Income from Operation (net)</b>	<b>1999.02</b>	<b>2598.01</b>	<b>2429.13</b>	<b>4597.03</b>	<b>4509.72</b>	<b>8844.62</b>
2	<b>Expenses :</b>						
a	Cost of Material Consumed	1156.31	1269.59	1314.15	2425.90	2551.38	4912.77
b	Changes in Inventories of Finished Goods & Work-in-process	(396.49)	61.48	(142.21)	(335.01)	(309.62)	(705.34)
c	Employee benefits expenses	131.41	123.47	136.00	254.88	260.59	534.41
d	Depreciation and amortisation expenses	56.12	53.68	51.56	109.80	102.03	239.11
e	Power & Fuel	218.68	271.76	187.73	490.44	392.42	883.15
f	Labour Charges	231.06	192.23	214.27	423.29	378.77	845.64
g	Other expenditure	328.62	377.88	425.23	706.50	684.43	1284.43
	<b>Total Expenses</b>	<b>1725.71</b>	<b>2350.09</b>	<b>2186.73</b>	<b>4075.80</b>	<b>4060.00</b>	<b>7994.18</b>
3	<b>Profit from Operations before Other Income, Finance Cost and Exceptional Items (1-2)</b>	<b>273.31</b>	<b>247.92</b>	<b>242.40</b>	<b>521.23</b>	<b>449.72</b>	<b>850.44</b>
4	Other Income	4.58	11.57	5.12	16.15	9.69	49.69
5	<b>Profit from Ordinary activities before Finance Cost and Exceptional Items (3-4)</b>	<b>277.89</b>	<b>259.49</b>	<b>247.52</b>	<b>537.38</b>	<b>459.41</b>	<b>900.13</b>
6	Finance Cost	109.70	69.71	70.81	179.41	143.53	331.31
7	<b>Profit from Ordinary activities after Finance Cost but before Exceptional Items (5-6)</b>	<b>168.19</b>	<b>189.78</b>	<b>176.71</b>	<b>357.97</b>	<b>315.88</b>	<b>568.82</b>
8	Exceptional Item	0.00	0.00	0.00	0.00	0.00	0.00
9	<b>Profit from Ordinary Activities before Tax (7-8)</b>	<b>168.19</b>	<b>189.78</b>	<b>176.71</b>	<b>357.97</b>	<b>315.88</b>	<b>568.82</b>
10	Tax Expenses	55.94	68.43	57.87	124.37	102.94	114.83
11	<b>Net Profit from Ordinary Activities after Tax (9-10)</b>	<b>112.25</b>	<b>121.35</b>	<b>118.84</b>	<b>233.60</b>	<b>212.94</b>	<b>453.99</b>
12	Extraordinary items (net of tax expenses)	0.00	0.00	0.00	0.00	0.00	0.00
13	<b>Net Profit for the period (11-12)</b>	<b>112.25</b>	<b>121.35</b>	<b>118.84</b>	<b>233.60</b>	<b>212.94</b>	<b>453.99</b>
14	Paid-up equity share capital (Face Value per share : Rs.10/-)	500.00	500.00	500.00	500.00	500.00	500.00
15	Reserves excluding revaluation reserves as per balance sheet of previous accounting year	1651.52	1751.52	1651.52	1651.52	1651.52	1751.52
16(i)	<b>Earning per Share (before extraordinary item)</b>						
a	Basic	2.25	2.43	2.38	4.67	4.26	9.08
b	Diluted	2.25	2.43	2.38	4.67	4.26	9.08
16(ii)	<b>Earning per Share (after extraordinary item)</b>						
a	Basic	2.25	2.43	2.38	4.67	4.26	9.08
b	Diluted	2.25	2.43	2.38	4.67	4.26	9.08



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## Un-audited Standalone Financial Results For The Quarter And Half-year Ended On 30.09.2015

### PART : II

A	Particulars of Shareholders	For the Quarter Ended			For the Half Year Ended		For the Year
		30.09.15	30.06.15	30.09.14	30.09.15	30.09.14	31.03.15
1	<b>Public Shareholding</b>						
	- Number of Shares	3214047	3214047	3214047	3214047	3214047	3214047
	- Percentage of shareholding	64.28	64.28	64.28	64.28	64.28	64.28
2	<b>Promoter and Promoter Group Shareholding</b>						
a	<b>Pledged / Encumbered</b>						
	- Number of Shares	0	0	0	0	0	0
	- Percentage of Shares (as a % of the total shareholding of Promoter and Promoter Group)	0.00	0.00	0.00	0.00	0.00	0.00
	- Percentage of Shares (as a % of the total share capital of the Company)	0.00	0.00	0.00	0.00	0.00	0.00
b	<b>Non-encumbered</b>						
	- Number of Shares	1785953	1785953	1785953	1785953	1785953	1785953
	- Percentage of Shares (as a % of the total shareholding of Promoter and Promoter Group)	100.00	100.00	100.00	100.00	100.00	100.00
	- Percentage of Shares (as a % of the total share capital of the Company)	35.72	35.72	35.72	35.72	35.72	35.72

### B INVESTOR COMPLAINTS

	Particulars	For the Quarter ended
	Pending at the beginning of the quarter	0
	Received during the quarter	0
	Disposed of during the quarter	0
	Remaining unresolved at the end of the quarter	0

### NOTES:

1	The above results were reviewed by the Audit Committee in its Meeting held on 05.11.2015 and were approved by the Board of Directors of the Company in their Meeting held on 05.11.2015.
2	Figures for the previous year/ period are regrouped/rearranged wherever considered necessary.
3	In accordance with the requirements of Accounting Standard AS-22 issued by the Institute of Chartered Accountants of India, provision for deferred tax liability for the quarter And half-year ended on September 30, 2015 has been reversed by Rs. 11.33 lacs & reversed by Rs. 10.77 lacs respectively.
4	In Compliance with clause 41 of the listing agreement with stock exchange, a limited review by the statutory auditors has been carried out for the quarter and half-year ended up to September 30, 2015.
5	The Company's operation fall under single segment viz."Manufacturing of Glass-lined Reactor".

For Swiss Glascoat Equipments Limited

Sd/-

Managing Director

Date: 05.11.2015