



SWISS GLASCOAT EQUIPMENTS LIMITED

H-106, Phase- IV, G.I.D.C.,
Vithal Udyognagar - 388121 Gujarat.

CIN: L26100GJ1991PLC016173

Standalone Un-audited Results For The Quarter And Half-year Ended On 30.09.2016

PART : I

(Rs. In Lacs)

| Sr. No. | Particulars | For the Quarter Ended | | | For the Half Year Ended | | For the Year Ended |
|---------|--|-----------------------|----------------|----------------|-------------------------|----------------|--------------------|
| | | 30.09.16 | 30.06.16 | 30.09.15 | 30.09.16 | 30.09.15 | 31.03.16 |
| | | Unaudited | Unaudited | Unaudited | Unaudited | Unaudited | Audited |
| 1 | Income from Operation : | | | | | | |
| a | Net Sales/Income from operation | 1975.88 | 1692.08 | 1999.02 | 3667.96 | 4597.03 | 9242.36 |
| b | Other Operating Income | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total Income from Operation (net) | 1975.88 | 1692.08 | 1999.02 | 3667.96 | 4597.03 | 9242.36 |
| 2 | Expenses : | | | | | | |
| a | Cost of Material Consumed | 741.61 | 816.27 | 1156.31 | 1557.88 | 2425.90 | 3,999.79 |
| b | Changes in Inventories of Finished Goods & Work-in-process | 160.34 | (68.15) | (396.49) | 92.19 | (335.01) | 523.33 |
| c | Employee benefits expenses | 152.38 | 131.84 | 131.41 | 284.22 | 254.88 | 549.24 |
| d | Depreciation and amortisation expenses | 58.94 | 59.40 | 56.12 | 118.34 | 109.80 | 225.78 |
| e | Power & Fuel | 253.93 | 267.51 | 218.68 | 521.44 | 490.44 | 1,033.93 |
| f | Labour Charges | 172.43 | 138.04 | 231.06 | 310.47 | 423.29 | 803.05 |
| g | Other expenditure | 228.49 | 224.50 | 328.62 | 452.99 | 706.50 | 1,197.39 |
| | Total Expenses | 1768.12 | 1569.41 | 1725.71 | 3337.53 | 4075.80 | 8,332.51 |
| 3 | Profit from Operations before Other Income, Finance Cost and Exceptional Items (1-2) | 207.76 | 122.67 | 273.31 | 330.43 | 521.23 | 909.85 |
| 4 | Other Income | 5.22 | 5.37 | 4.58 | 10.59 | 16.15 | 54.67 |
| 5 | Profit from Ordinary activities before Finance Cost and Exceptional Items (3-4) | 212.98 | 128.04 | 277.89 | 341.02 | 537.38 | 964.52 |
| 6 | Finance Cost | 61.02 | 72.23 | 109.70 | 133.25 | 179.41 | 338.12 |
| 7 | Profit from Ordinary activities after Finance Cost but before Exceptional Items (5-6) | 151.96 | 55.81 | 168.19 | 207.77 | 357.97 | 626.40 |
| 8 | Exceptional Item | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9 | Profit from Ordinary Activities before Tax (7-8) | 151.96 | 55.81 | 168.19 | 207.77 | 357.97 | 626.40 |
| 10 | Tax Expenses | 50.99 | 18.62 | 55.94 | 69.61 | 124.37 | 211.01 |
| 11 | Net Profit from Ordinary Activities after Tax (9-10) | 100.97 | 37.19 | 112.25 | 138.16 | 233.60 | 415.39 |
| 12 | Extraordinary items (net of tax expenses) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13 | Net Profit for the period (11-12) | 100.97 | 37.19 | 112.25 | 138.16 | 233.60 | 415.39 |
| 14 | Paid-up equity share capital (Face Value per share : Rs.10/-) | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 |
| 15 | Reserves excluding revaluation reserves as per balance sheet of previous accounting year | 2001.52 | 2001.52 | 1751.52 | 2001.52 | 1751.52 | 2001.52 |
| 16(i) | Earning per Share (before extraordinary item) | | | | | | |
| a | Basic | 2.02 | 0.74 | 2.25 | 2.76 | 4.67 | 8.31 |
| b | Diluted | 2.02 | 0.74 | 2.25 | 2.76 | 4.67 | 8.31 |
| 16(ii) | Earning per Share (after extraordinary item) | | | | | | |
| a | Basic | 2.02 | 0.74 | 2.25 | 2.76 | 4.67 | 8.31 |
| b | Diluted | 2.02 | 0.74 | 2.25 | 2.76 | 4.67 | 8.31 |



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PART : II

| A | Particulars of Shareholders | For the Quarter Ended | | | For the Half Year Ended | | For the Year Ended |
|---|--|-----------------------|----------|----------|-------------------------|----------|--------------------|
| | | 30.09.16 | 30.06.16 | 30.09.15 | 30.09.16 | 30.09.15 | 31.03.16 |
| 1 | Public Shareholding | | | | | | |
| | - Number of Shares | 3214047 | 3214047 | 3214047 | 3214047 | 3214047 | 3214047 |
| | - Percentage of shareholding | 64.28 | 64.28 | 64.28 | 64.28 | 64.28 | 64.28 |
| 2 | Promoter and Promoter Group Shareholding | | | | | | |
| a | Pledged / Encumbered | | | | | | |
| | - Number of Shares | 0 | 0 | 0 | 0 | 0 | 0 |
| | - Percentage of Shares (as a % of the total shareholding of Promoter and Promoter Group) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | - Percentage of Shares (as a % of the total share capital of the Company) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| b | Non-encumbered | | | | | | |
| | - Number of Shares | 1785953 | 1785953 | 1785953 | 1785953 | 1785953 | 1785953 |
| | - Percentage of Shares (as a % of the total shareholding of Promoter and Promoter Group) | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 |
| | - Percentage of Shares (as a % of the total share capital of the Company) | 35.72 | 35.72 | 35.72 | 35.72 | 35.72 | 35.72 |

NOTES:

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|---|---|
| 1 | The above results were reviewed by the Audit Committee in its Meeting held on 25.10.2016 and were approved by the Board of Directors of the Company in their Meeting held on 25.10.2016. |
| 2 | Figures for the previous year/ period are regrouped/rearranged wherever considered necessary. |
| 3 | In accordance with the requirements of Accounting Standard AS-22 issued by the Institute of Chartered Accountants of India, provision for deferred tax liability for the quarter And half-year ended on September 30, 2016 has been reversed by Rs. 3.63 lacs & reversed by Rs. 8.07 lacs respectively. |
| 4 | In Compliance with Regulation 33 of the SEBI (Listing Obligations & Disclosure Requirements) Regulations, 2015, a limited review by the statutory auditors has been carried out for the quarter and half-year ended up to September 30, 2016. |
| 5 | The Company's operation fall under single segment viz. "Manufacturing of Glass-lined Reactor". |

For Swiss Glascoat Equipments Limited

Sd/-

Managing Director

Date: 25.10.2016