



# SWISS GLASCOAT EQUIPMENTS LIMITED

H-106, Phase- IV, G.I.D.C.,  
Vithal Udyognagar - 388121 Gujarat.

CIN: L26100GJ1991PLC016173

## Standalone Un-audited Financial Results For The Quarter And Nine months Ended On 31.12.2015

(Rs. In Lacs)

Sr. No.	Particulars	For the Quarter Ended			For the Nine Month Ended		For the Year Ended
		31.12.15	30.09.15	31.12.14	31.12.15	31.12.14	31.03.15
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	<b>Income from Operation :</b>						
a	Net Sales/Income from operation	2368.43	1999.02	2233.17	6965.45	6742.89	8844.62
b	Other Operating Income	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total Income from Operation (net)</b>	<b>2368.43</b>	<b>1999.02</b>	<b>2233.17</b>	<b>6965.45</b>	<b>6742.89</b>	<b>8844.62</b>
2	<b>Expenses :</b>						
a	Cost of Material Consumed	838.09	1156.31	1528.28	3263.99	4079.66	4912.77
b	Changes in Inventories of Finished Goods & Work-in-process	306.99	(396.49)	(357.23)	(28.02)	(666.84)	(705.34)
c	Employee benefits expenses	123.80	131.41	123.82	378.68	384.41	534.41
d	Depreciation and amortisation expenses	57.41	56.12	52.44	167.20	154.47	239.11
e	Power & Fuel	297.39	218.68	246.68	787.83	639.10	883.15
f	Labour Charges	195.70	231.06	223.67	618.99	602.44	845.64
g	Other expenditure	293.97	328.62	191.88	1000.47	876.31	1284.43
	<b>Total Expenses</b>	<b>2113.35</b>	<b>1725.71</b>	<b>2009.54</b>	<b>6189.14</b>	<b>6069.55</b>	<b>7994.18</b>
3	<b>Profit from Operations before Other Income, Finance Cost and Exceptional Items (1-2)</b>	<b>255.08</b>	<b>273.31</b>	<b>223.63</b>	<b>776.31</b>	<b>673.34</b>	<b>850.44</b>
4	Other Income	9.13	4.58	8.56	25.29	18.25	49.69
5	<b>Profit from Ordinary activities before Finance Cost and Exceptional Items (3-4)</b>	<b>264.21</b>	<b>277.89</b>	<b>232.19</b>	<b>801.60</b>	<b>691.59</b>	<b>900.13</b>
6	Finance Cost	77.41	109.70	87.94	256.83	231.47	331.31
7	<b>Profit from Ordinary activities after Finance Cost but before Exceptional Items (5-6)</b>	<b>186.80</b>	<b>168.19</b>	<b>144.25</b>	<b>544.77</b>	<b>460.12</b>	<b>568.82</b>
8	Exceptional Item	0.00	0.00	0.00	0.00	0.00	0.00
9	<b>Profit from Ordinary Activities before Tax (7-8)</b>	<b>186.80</b>	<b>168.19</b>	<b>144.25</b>	<b>544.77</b>	<b>460.12</b>	<b>568.82</b>
10	Tax Expenses	62.43	55.94	47.45	186.80	150.39	114.83
11	<b>Net Profit from Ordinary Activities after Tax (9-10)</b>	<b>124.37</b>	<b>112.25</b>	<b>96.80</b>	<b>357.97</b>	<b>309.73</b>	<b>453.99</b>
12	Extraordinary items (net of tax expenses)	0.00	0.00	0.00	0.00	0.00	0.00
13	<b>Net Profit for the period (11-12)</b>	<b>124.37</b>	<b>112.25</b>	<b>96.80</b>	<b>357.97</b>	<b>309.73</b>	<b>453.99</b>



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		(Rs. In Lacs)					
14	Paid-up equity share capital (Face Value per share : Rs.10/-)	500.00	500.00	500.00	500.00	500.00	500.00
15	Reserves excluding revaluation reserves as per balance sheet of previous accounting year	1751.52	1751.52	1651.52	1751.52	1651.52	1751.52
16(i)	<b>Earning per Share (before extraordinary item)(not anualised)</b>						
a	Basic	2.49	2.25	1.94	7.16	6.19	9.08
b	Diluted	2.49	2.25	1.94	7.16	6.19	9.08
16(ii)	<b>Earning per Share (after extraordinary item) (not anualised)</b>						
a	Basic	2.49	2.25	1.94	7.16	6.19	9.08
b	Diluted	2.49	2.25	1.94	7.16	6.19	9.08

### NOTES:

1	The above results were reviewed by the Audit Committee in its Meeting held on 09.02.2016 and were approved by the Board of Directors of the Company in their Meeting held on 09.02.2016.
2	Figures for the previous year/ period are regrouped/rearranged wherever considered necessary.
3	In accordance with the requirements of Accounting Standard AS-22 issued by the Institute of Chartered Accountants of India, provision for deferred tax liability for the quarter and nine months ended on December 31, 2015 has been provided for Rs. 22.94 lacs & Rs. 12.17 lacs respectively.
4	In Compliance with clause 41 of the listing agreement with stock exchange, a limited review by the statutory auditors has been carried out for the quarter and nine month ended up to December 31, 2015.
5	The Company's operation fall under single segment viz."Manufacturing of Glass-lined Reactor".

For Swiss Glascoat Equipments Limited

Sd/-

Managing Director

Date: 09.02.2016

Place: V. U. Nagar